



Legislation Text

File #: 23-2768, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 200318

Vendor/Entity Legal Name (if applicable): Compass Group USA, Inc. by and through its Canteen Vending Services Division

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: 0% - Minimal MWDBE Availability

Request Summary (Agenda Caption):

Request for approval of a renewal option with Compass Group USA, Inc. by and through its Canteen Vending Services Division for vending machine services for Harris County through March 21, 2024 with revenue at a cost of \$148,000 (200318), Justification for 0% MWDBE Participation Goal: 0% - Minimal MWDBE Availability.

Background and Discussion:

This agreement provides labor and supplies required to operate vending machines within various facilities across Harris County. These services are performed during County days or operation for the convenience of County employees and the general public transacting business within these facilities. The volume of sales are dependent on the employee and general public needs.

Expected Impact:

The renewal of this contract will allow the vendor to continue providing vending services to Harris County Facilities.

Alternative Options:

There are no viable alternatives at this time for this renewal.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/22/2022	178	Award was approved in Commissioners Court

Location: Various Harris County Locations

Address (if applicable): Various

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Contract Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$	\$
Choose an item.	\$	\$	\$
1000 - General Fund	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Cinthia Lora, BOS Contract Services Manager

Robert Brown, Senior Buyer, Purchasing

Attachments (if applicable): Letter