

Legislation Text

File #: 23-2765, Version: 1

Department: Purchasing Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): 170154 Vendor/Entity Legal Name (if applicable): eCIFM Solutions, Inc.

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to extend a contract with eCIFM Solutions, Inc. for consulting services for the implementation of IBM Property Management Software for Harris County for the extended period of June 26, 2023 - November 30, 2023, or until a new contract is in place, with no increase in pricing (170154).

Background and Discussion:

This agreement has continued technical support for FPM Integrated Workplace Management Software and ongoing support/maintenance for MEP Assessment data. Current Implementations are Capital Projects/PeopleSoft Integration.

Expected Impact:

This agreement is essential to maintaining the integrity of the IWMS data to provide accurate/up to date metrics to Department Heads. Current projects will fulfill the County's expectation for better metrics and will enhance FPM's Business process to provide high quality services to Harris County Facilities.

Alternative Options:

There are no viable alternatives for the renewal of this agreement.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation

_ Flooding

_ Environment

X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken		
6/26/2018	22.d.8.q	eCIFM Contract Award - \$342,202		
11/13/2018	21.d.16.a	eCIFM Addendum 1 - \$0 for Payment Schedule Revision		
5/14/2019	22.d.11.a	eCIFM Addendum 2 - \$44,600 for additional upgrade system scope		
6/30/2020	24.c.10.c	eCIFM Addendum 3 - \$84,000 for system support hours		
2/9/2021	p.26, #223	eCIFM Addendum 4 - \$473,500 for implementation of capital project module		
6/29/2021	p.42, #376	eCIFM - \$86,500 for Renewal Option		
6/14/2022	p.29, #196	eCIFM - \$334,000 for Renewal Option		

Location:

Address (if applicable): Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
•	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT v	vrite values in th	nousands or millions	;) ;)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$200K	\$200K	\$600K
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write value	es in thousands	or millions)	
Existing Budget			
Commercial Paper	\$200K	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$200K	\$	\$
Additional Budget Requested			
Commercial Paper	\$	\$200K	\$600K
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	Ś	\$200K	\$600K

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Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 5/16/2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Scott A. Brian, Director, Business Solutions & Digital Transformation

Diandra Singleton, Senior Buyer, Purchasing

Attachments (if applicable): Letter