



Legislation Text

File #: 23-2758, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): 210084

Vendor/Entity Legal Name (if applicable): AJB Construction, Inc.

MWDBE Contracted Goal (if applicable): 10%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with AJB Construction, Inc. for construction equipment services and related items for Harris County for the period of June 8, 2023 - June 7, 2024 at a cost of \$1,000,000 and for the County Clerk to execute any applicable bonds to be received (210084), MWDBE Contracted Goal: 10%.

Background and Discussion:

The Construction Equipment services contract is a vital role in the completion of numerous projects that the BOS team and Engineering Dept team uses to complete various projects throughout Harris County.

Expected Impact:

Without this contract we would have to go out for bid on large projects or use the JOC which is usually 10% higher price. It allows for quicker completion of various projects throughout Harris County for all Departments.

Alternative Options: N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
5/24/22	File #: 22-3200	Renewal No. 1

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$500000	\$500000	\$500000
Commercial Paper	\$500000	\$500000	\$500000
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$1000000	\$1000000	\$1000000
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Shannon Thoftne Manager, HCED/BOS, Kenneth Jackson, HC Purchasing,

Senior Buyer

Attachments (if applicable): Letter