



Legislation Text

File #: 23-2736, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2019-030 and 2022-010

Vendor/Entity Legal Name (if applicable): Sunbelt Fresh Water Supply District; HCCSD

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of Entitlement amendments to the Harris County 2015, 2019, and 2022 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

2015 HOME Funds:

- Project 2022-010 Harris County Community Services Department: HOME Multi-Family Housing Program (Countywide).
 - Obligate \$5,309.79 in 2015 HOME Funds and obligate \$402,318.96 in 2015 HOME CHDO Funds. Total project funding, including previously awarded amounts, will be \$1,848,370.75.

2019 CDBG Funding:

- Project 2019-030 Sunbelt Fresh Water Supply District: Oakwilde Sanitary Sewer Rehabilitation Phase 8 (Precinct 2).
 - Deobligate \$408,176.49 in 2019 CDBG Funds. Project completed. Total project funding including previously awarded amounts, will be \$241,823.51.

Expected Impact:

Approval is required to meet timeliness regulations established by HUD. Total amounts obligated and deobligated include:

- Obligate \$5,310 in 2015 HOME funds to a PY2022 project;
- Obligate \$402,319 in 2015 HOME CHDO funds to a PY2022 project; and
- Deobligate \$408,176 in 2019 CDBG funds.

Alternative Options:

There are no alternatives. The county risks being out of compliance with HUD regulations. Approval is required to meet timeliness.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
1/8/2019	19.C	PY2019 Annual Action
6/4/2019	21.b	Acceptance of HUD FY:
10/29/20	8.c.1-3	Approved agreement
3/8/2022	138	Request for approval of the PY 2022 AAP for s
6/28	171	Approval to accept HUD allocation and to sub
8/23/202	418	Approval to sign FY2022 HUD grant agreemer

Location:

Address (if applicable):

Sunbelt Fresh Water Supply District, 10377 Stella Link Road, Houston, TX, 77025 (Precinct 2);

HCCSD, 8410 Lantern Point, Houston, TX, 77054

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Christy Lambright, Disaster Recovery & Resiliency Planning Director;
Tasha Hicks, Deputy Assistant Director

Attachments (if applicable): Executive Summary