



Legislation Text

File #: 23-2734, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): C2019-0028

Vendor/Entity Legal Name (if applicable): SER-Jobs for Progress of the Texas Gulf Coast, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a Community Development Block Grant Entitlement (CDBG EN) funded amendment to an agreement with SER-Jobs for Progress of the Texas Gulf Coast, Inc. to extend the period of performance to June 30, 2023 for the provision of infrastructure improvements for the Workforce Training Center Project, Project No. C2019-0028.

Background and Discussion:

On September 24, 2019, Harris County Commissioners Court approved a CDBG-EN funded agreement in the amount of \$2,000,000 in PY2019 funds with SER-Jobs for Progress of the Texas Gulf Coast, Inc. to provide funding for a public facility that meet the needs of low- and moderate-income individuals and families in Harris County.

On February 22, 2022, Harris County Commissioners Court approved a first amendment to the agreement to add \$115,247.52 in CDBG-EN funds to adequately cover construction and related activities.

Harris County Community Services Department (HCCSD) is now requesting Commissioners Court approval of a second amendment to the agreement to extend the period of performance by an additional 13 months to June 30, 2023, due to material delivery delays caused by COVID-19, which delayed completion of the project.

Expected Impact:

The total project budget remains the same for a total of \$2,115,247.52 in CDBG-EN funds. The item extends the period of performance.

Alternative Options:

If the agreement is not approved, then the low-and moderate-income households in the project area will not benefit from the public facility infrastructure improvement.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- X Housing
- X Public Health
- _ Transportation
- _ Flooding
- X Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/24/2019	8. d	Agreement between Harris County and SER-Jobs for Progress of the Texas Gulf Coast, Inc., for the Workforce Training Center Project approved.
2/22/2022	#139	First Amendment to Agreement between Harris County and SER-Jobs for the Workforce Training Center Project approved.

Location:

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name				
		FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures		\$	\$	\$
Non-Labor Expenditures		\$	\$	\$
Total Incremental Expenditures		\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
Grant		\$	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Current Budget		\$	\$	\$

Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth R. Winfrey, Assistant Director, Community Services Department

Attachments (if applicable): Second Amendment to Agreement