



## Legislation Text

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**File #:** 23-2731, **Version:** 1

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**Department:** Community Services

**Department Head/Elected Official:** Thao Costis, Interim Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): D2017-023

**Vendor/Entity Legal Name** (if applicable): Harris County Flood Control District

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of an amendment to an agreement with the Harris County Flood Control District utilizing 2017 Harvey CDBG-DR funds Round One Funds to authorize Design/Engineering Services to be considered part of pre-award costs for the Mercer Arboretum Detention Basin Drainage Improvement Project.

**Background and Discussion:**

Mercer Arboretum Detention Basin Drainage Project is (1) acquiring several tracts of undeveloped property totaling approximately 52.40 acres; (2) designing, engineering, and constructing a stormwater detention basin adjacent to low-to-moderate income designated communities to reduce existing and future flooding levels along Cypress Creek, thereby reducing the vulnerability of residential homes and the Mercer arboretum and Botanic Gardens to future flooding events. Project area is in Precinct 1.

This amendment authorizes design/engineering services for the project to be considered part of pre-award costs.

**Expected Impact:**

To Improve drainage and reduce existing and future flooding levels along Cypress Creek, thereby reducing the vulnerability of residential homes and the Mercer arboretum and Botanic Gardens to future flooding events. These activities shall benefit 11,140 persons of which 51.92% are low to moderate-income with drainage improvements.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
10/18/2022	147	Agreement between Harris County and HCFCD for the Mercer Project

**Location:**

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Disaster Recovery related item

**Contact(s) name, title, department:** Crystal L. Keller, Infrastructure Program Manager, HCCSD

**Attachments** (if applicable): Amendment