



Legislation Text

File #: 23-2727, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): C2021-0031

Vendor/Entity Legal Name (if applicable): Sheldon Road Municipal Utility District

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an amendment to an agreement with Sheldon Road Municipal Utility District to revise the budget for the Waterline Improvements Project, Project No. 2021-0031.

Background and Discussion:

On February 9, 2022, Harris County Commissioners Court approved a CDBG-EN funded agreement in the amount of \$438,224.00 in Program Year (PY) 2021 funds with Sheldon Road Municipal Utility District for the provision of the Waterline Improvements Project to provide services that meet the needs of low- and moderate-income individuals and families in Harris County.

On December 13, 2022, Harris County Commissioners Court approved a first amendment to the agreement with Sheldon Road Municipal Utility District revising the budget to increase the funding by \$25,923.00 in PY2022 CDBG-EN funds. The project budget increased from \$438,224.00 to \$464,147.00 for the above referenced project.

The Community Services Department (CSD) is now requesting Commissioners Court approval of a second amendment to the agreement between Harris County and Sheldon Road Municipal Utility District to revise the budget to reallocate funding to cover costs for reimbursement of Davis Bacon and Related Acts (DBRA) and Section 3 compliance services completed by the Department of Economic Equity and Opportunity (DEEO).

Expected Impact:

The total project budget remains the same for a total of \$464,147.00 in CDBG-EN funds.

Alternative Options:

No other funding is available to cover costs for the reimbursement for services completed by the Department of Economic Equity and Opportunity (DEEO).

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☒ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/8/2022	141	Agreement between Harris County and Sheldon Road Municipal Utility District for Waterline Improvements Project approved.
12/13/2022	171	First Amendment to Agreement between Harris County and Sheldon Road Municipal Utility District for Waterline Improvements Project approved.

Location:

Address (if applicable): N/A

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth R. Winfrey, Assistant Director Grants Management, Community Services Department

Attachments (if applicable): Second Amendment to Agreement