



## Legislation Text

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**File #:** 23-2723, **Version:** 1

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**Department:** Community Services

**Department Head/Elected Official:** Thao Costis, Interim Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Harris County Precinct 2

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of an amendment to an agreement with Harris County Precinct 2 to reallocate \$274,706 in CDBG-DR funds and add \$8,950,804 in leverage funds for the Western Homes Drainage Improvements project.

**Background and Discussion:**

This project aims to install a new storm sewer system underneath all roadway ditches in the neighborhood and restore ditch and pipe culverts along approximately seven thousand four hundred linear feet (7,400 LF). The project also intends to construct a detention facility on the southern end of the subdivision of approximately fifty thousand cubic yard (50,000 CY). The project includes completion of associated appurtenances.

This amendment reallocates \$274,706 in CDBG-DR funds from the A/E Design line item to the Construction line item. The amendment also adds \$8,950,803.71 in Leverage funds to adequately cover construction costs.

**Expected Impact:**

To Improve drainage and street to reduce existing and future flooding levels generally bound on the North by Sandydale Lane, West by Chrisman Road, South by Aldine Mail Road, and East by Aldine Westfield Road located in the Green Bayou watershed in Precinct 2. This project will serve 580 persons, of which 523 are low to moderate-income with drainage improvements. The fiscal impact to the County is anticipated to be \$8,950,804 in Engineering Mobility Bond funds.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
9/15/2020	8.b.2.	HC Pct. 2 for the Western Homes Drainage Improvements Project

**Location:**

Address (if applicable): N/A

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name	Disaster Recovery - Infrastructure Investments		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$3,727,457.98	\$5,223,345.73	\$
<b>Total Incremental Expenditures</b>	\$3,727,457.98	\$5,223,345.73	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
1070 - Mobility Fund	\$3,727,457.98	\$5,223,345.73	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$3,727,457.98	\$5,223,345.73	\$
<b>Total Funding Sources</b>	\$3,727,457.98	\$5,223,345.73	\$

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Disaster Recovery related item

**Contact(s) name, title, department:** Mike Nguyen, Assistant Director of Non-Housing Infrastructure

**Attachments** (if applicable): First Amendment