



Legislation Text

File #: 23-2719, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): D2017-051

Vendor/Entity Legal Name (if applicable): City of Friendswood

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an amendment to an agreement with the City of Friendswood to revise the budget to cover a construction budget shortfall in the additional amount of \$300,000 in 2017 Harvey CDBG-DR Round One Funds for the Blackhawk Property Acquisition and Rehabilitation Project.

Background and Discussion:

The project intends to acquire and renovate the proposed property to include approximately seven thousand eight hundred seventy-five square feet (7,875 sq. ft.) of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. The facility is located at 15355 Blackhawk Boulevard in Friendswood, Texas, located in Precinct 1.

Additional CDBG-DR funds are being requested to cover bid costs that exceeded the amount allotted.

Expected Impact:

The expected impact of the project is to acquire and renovate a shelter and all associated site work and appurtenances that benefits 25,030 persons in the City of Friendswood, Texas. The fiscal impact to the County is anticipated to be \$300,000 in CDBG-DR funds.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/27/2020	8.f.	Agreement between Harris County and the City of Friendswood

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Infrastructure Investments		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$50,277	\$249,723	\$
Total Incremental Expenditures	\$50,277	\$249,723	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$50,277	\$249,723	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$50,277	\$249,723	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$50,277	\$249,723	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Disaster Recovery related item

Contact(s) name, title, department: Crystal L. Keller, Infrastructure Program Manager, HCCSD

Attachments (if applicable): Amendment