



Legislation Text

File #: 23-2916, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Negotiation

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Traffic Engineers, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to negotiate with Traffic Engineers, Inc. for Professional Engineering and Architecture Services in connection with the development of a community plan, Precinct 4.

Background and Discussion:

Professional engineering and architecture services needed to develop a community plan in East Spring Branch to identify needs and recommendations for economic development, mobility, resiliency, housing, placemaking, public safety/services, health, and quality of life for residents within the study area.

Expected Impact:

The professional engineering and architecture services will support Precinct 4 in developing a community plan for East Spring Branch area.

Alternative Options:

Provide a project specific consultant.

Alignment with Goal(s):

- X Justice and Safety
- X Economic Opportunity
- X Housing
- X Public Health
- X Transportation
- X Flooding
- X Environment
- X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name			
	SFY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023**Anticipated Implementation Date** (if different from Court date):**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Patrick Mandapaka, Director of Community Resilience and Transportation Planning, HCED

Attachments (if applicable): N/A