



Legislation Text

File #: 23-2908, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): TBD

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff's Office for approval to accept from the Texas Department of Transportation grant funds in the amount of \$9,910, with a cash match of \$2,488, for the FY 2023 Selective Traffic Enforcement Program (STEP) Operation Slowdown Program.

Background and Discussion:

The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes by conducting high-visibility saturation patrols within the Enforcement Zones.

Expected Impact:

Reduction of automobile crashes, injuries and fatalities in Harris County.

Alternative Options:

Without this grant award Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken
4/25/2023	23-2416	Application

Location: Countywide

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Sheriff's Office - Patrol Support Services Bureau		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$12,398	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$12,398	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$2,488	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$2,488	\$	\$
Additional Budget Requested			
Grant	\$9,910	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$9,910	\$	\$
Total Funding Sources	\$12,398	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): July 11, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Sheriff's Office

Attachments (if applicable): Application and Order