

Legislation Text

File #: 23-2903, Version: 1

Department: County Engineer **Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Award

Project ID (if applicable): 23103MF2WB01 **Vendor/Entity Legal Name** (if applicable): Lockwood, Andrews & Newnam, Inc.

MWDBE Contracted Goal (if applicable): 41.76% MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval to execute an agreement with Lockwood, Andrews & Newnam, Inc. in the amount of \$1,400,340.85 for Professional Engineering Services to provide improvements to Will Clayton Parkway Segment 1 - from 2,700-ft west of South Houston Avenue to 600-ft east of Wilson Road, UPIN 23103MF2WB01, Precinct 3, MWDBE Contracted Goal 41.76%.

Background and Discussion:

Upgrade Will Clayton Parkway Segment 1 - from 2,700-ft West of South Houston Avenue to 600-ft East of Wilson Road existing 5-lane asphalt roadway to a 4-lane concrete boulevard. This project lies entirely within Greens Bayou Watershed.

Expected Impact:

The roadway expansion will improve the traffic operations of the area and the drainage.

Alternative Options:

An alternative option is to not improve the conditions of Will Clayton Parkway.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- X Flooding
- _ Environment

_ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|----------------------------|
| 12/13/2022 | | Authorization to Negotiate |

Location:

Address (if applicable): Will Clayton Parkway Precinct(s): Precinct 3

| Fiscal and Personnel Summary | | | |
|--|----------------------|------------------|------------|
| Service Name Professional Servi | ces | | |
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT w | rite values in thous | ands or millions | 5) |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$1,400,340.85 | \$ | \$ |
| Total Incremental Expenditures | \$1,400,340.85 | \$ | \$ |
| Funding Sources (do NOT write value | s in thousands or n | nillions) | |
| Existing Budget | | | |
| 1070 - Mobility Fund | \$1,400,340.85 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$1,400,340.85 | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$1,400,340.85 | \$ | \$ |
| Personnel (Fill out section only if reques | ting new PCNs) | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Enrique Sanchez, Project Manager CIP PCT3

Attachments (if applicable): Agreement