



Legislation Text

File #: 23-2902, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 24208MF30401

Vendor/Entity Legal Name (if applicable): KCI Technologies, Inc.

MWDBE Contracted Goal (if applicable): 9%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval to execute an agreement with KCI Technologies, Inc. in the amount of \$291,042.00 for Professional Engineering Services to provide improvements to Annex 26 at 14350 Wallisville Road, Precinct 2, MWDBE Contracted Goal 9%.

Background and Discussion:

The mechanical, electrical, plumbing (MEP), and fire protection systems at Annex 26 are old and have reached their end of life. The consultant on this project will provide services consisting of architectural and MEP engineering design for the entire Annex 26 facility. This project is listed on the Capital Improvement Plan list for FY23.

Expected Impact:

Completion of this project will increase the reliability of the building's critical infrastructure systems. This project will also prevent catastrophic MEP systems failure and disruption of service.

Alternative Options:

The system is currently operating and could be maintained in that capacity; however, it is old and prone to breaking down. If the system breaks down, parts are no longer available for its repair due to the age of the equipment.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- ☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any): NA

Date	Agenda Item #	Action Taken
10/18/2022	124	Investment Memo
12/13/2022	104	Approval to Negotiate

Location:

Address (if applicable): 14350 Wallisville Rd., Houston

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Property Maintenance		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$291,042.00	\$	\$
Total Incremental Expenditures	\$291,042.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Commercial Paper	\$291,042.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$291,042.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$291,042.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jeff Parker, Team Lead, HCED-Technical Services.

Attachments (if applicable): PSA with KCI Technologies, Inc.