



## Legislation Text

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**File #:** 23-2843, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Proposals/Bids

**Project ID** (if applicable): 190123

**Vendor/Entity Legal Name** (if applicable): Environmental Southwest

**MWDBE Contracted Goal** (if applicable): 15%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of Payment and Performance bonds from Environmental Southwest for blockage removal and floatable collection structure maintenance for the Flood Control District, in connection with a renewal approved by Commissioners Court on April 25, 2023 (190123), MWDBE Contracted Goal: 15%.

**Background and Discussion:** Channel blockages pose an immediate risk to the surrounding community and can create erosion issues downstream of the blockage. Working within the channel flowline requires highly skilled equipment operators to remove obstructions without causing damage to the channel. The District has contracted this service to ensure that blockages are removed as soon as they are identified.

**Expected Impact:** Renewing this contract will allow the District to provide the services needed to support maintenance of channels and basins throughout Harris County.

**Alternative Options:** Awarding a contract that provides fewer services or a reduced level of services. Performing some of the services with in-house forces.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
04/05/2022	154	Third renewal term approved for 07/01/2022 - 06/30/2023
04/25/2023	210	Fourth renewal term approved for 07/01/2023 - 06/30/2024

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Mechanized Blockage Removal		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$200,000.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$200,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: 05/16/2023****Anticipated Implementation Date (if different from Court date): 07/01/2023****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** John Watson, Manager, FMT; Nicolas Griffin, Vegetation Management Coordinator, FMT; Kory Nickell, Vegetation Management Coordinator, FMT; Lyndsey Bars, Senior Buyer, Purchasing