



Legislation Text

File #: 23-2828, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 190179

Vendor/Entity Legal Name (if applicable): Houston Spraying & Supply, Inc. / DBA: Sprayco

MWDBE Contracted Goal (if applicable): 10%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Houston Spraying & Supply, Inc. / DBA: Sprayco for herbicide application, seeding, fertilization/soil amendments and mowing at various channels and basins for the Flood Control District for the period of August 1, 2023- July 31, 2024 at a cost of \$300,000 and for the County Clerk to execute any applicable bonds to be received (190179), MWDBE Contracted Goal: 10%.

Background and Discussion: This service provides herbicide applications that allow the District to manage invasive species that grow on channels and detention basins. Invasive species shade out seeded grasses the District plants reducing the effectiveness of our turf establishment program and increasing complaints from citizens due to their fast growth and need for more frequent mowing.

Expected Impact: Renewing this contract will allow the District to provide the services needed to support the Districts Herbicide Program

Alternative Options: Not renewing or renewing for a less amount.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
07/30/2019	N/A	Award approved for term 08/01/2019 - 07/31/2020
06/30/2020	N/A	Renewal 1 approved for term 08/01/2020 - 07/31/2021
06/29/2021	368	Renewal 2 approved for term 08/01/2021 - 07/31/2022
06/14/2022	190	Renewal 3 approved for term 08/01/2022 - 07/31/2023

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Herbicide Application, Seeding, Fertilization/Soil Amendments and Mowing at Various Channels and Basins for the Harris County Flood Control District		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$300,000.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$300,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: 05/16/2023

Anticipated Implementation Date (if different from Court date): 08/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager FMT; Kory Nickell, Turfgrass Coordinator; Lyndsey Bars, Senior Buyer, Purchasing

Attachments: Route Sheet

Purchasing memorandum dated April 11, 2023