



Legislation Text

File #: 23-2778, **Version:** 1

Department: Constables

Department Head/Elected Official: Mark Herman, Pct. 4 Constable

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 4 for approval of adjustments for county approved step increases for certain employees effective May 20, 2023.

Background and Discussion:

Adjustments due to county approved step increases.

Expected Impact:

One time adjustment

Alternative Options: N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
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Location:

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$13869	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$13869	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$13869	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$13869	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$13869	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	0	-	-
Total Personnel	0	-	-

Anticipated Court Date: May 16, 2023**Anticipated Implementation Date (if different from Court date): May 20, 2023****Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item****Contact(s) name, title, department: Chief Donald Steward, Chief Deputy, Constable Precinct 4****Attachments (if applicable):**