



Legislation Text

File #: 23-2667, **Version:** 1

Department: Fire Marshal

Department Head/Elected Official: Laurie Christensen, Fire Marshal

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of Z-time for certain employees to support security services in an amount not to exceed \$25,000 effective June 3, 2023.

Background and Discussion:

The Harris County Fire Marshal's Office (HCFMO) has been tasked with providing security services to multiple elected officials. Until the team can be fully developed, the need to make available 10-hours of Z-time per employee exists to manage their compensatory time. This request is only expected for this fiscal year and no additional funding is being requested. HCFMO will fund this through our existing budget.

Expected Impact:

This will allow for continued security services while the team is fully developed, reduce compensatory time impacts, and enhance employee job satisfaction.

Alternative Options:

None

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- ☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Z-Time Authorization		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$25,000	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$25,000	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$25,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$0.00	\$	\$
Total Funding Sources	\$25000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 5/16/2023**Anticipated Implementation Date (if different from Court date):**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Rodney Reed, Assistant Chief, HCFMO

Attachments (if applicable):