



## Legislation Text

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**File #:** 23-2665, **Version:** 1

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**Department:** Office of Justice and Safety

**Department Head/Elected Official:** Perrye Turner, Interim Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID** (if applicable): n/a

**Vendor/Entity Legal Name** (if applicable): n/a

**MWDBE Contracted Goal** (if applicable): n/a

**MWDBE Current Participation** (if applicable): n/a

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to reclassify one position effective May 20, 2023.

**Background and Discussion:**

The Office of Justice and Safety needs to reclassify a position to better fit the needs of the department.

**Expected Impact:**

Attract and hire appropriate personnel for this position.

**Alternative Options:**

Do not approve the reclassification request, leaving our hiring capabilities at their current capacity.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023**Anticipated Implementation Date (if different from Court date):** May 20, 2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Mike Giordanelli, Deputy Director Administration and Special Projects, Office of Justice and Safety**Attachments** (if applicable): 3441

