



## Legislation Text

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**File #:** 23-2901, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): TBD

**Vendor/Entity Legal Name** (if applicable): Texas Department of Transportation

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff's Office for approval to accept from the Texas Department of Transportation grant funds in the amount of \$9,910, with a cash match of \$2,488, for the FY 2023 Selective Traffic Enforcement Program (STEP) Click It or Ticket Program.

**Background and Discussion:**

The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes and increase occupant restraint use in all passenger vehicles and trucks.

**Expected Impact:**

Reduction of automobile crashes, injuries and fatalities in Harris County.

**Alternative Options:**

Without this grant award Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any): N/A

Date	Agenda Item #	Action Taken
4/26/2016	N/A	CIOT Application
4/25/2023	23-2415	CIOT Application

**Location:** Countywide

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Sheriff's Office - Patrol Support Services Bureau		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$12,398	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$12,398	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$2,488	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$2,488	\$	\$
Additional Budget Requested			
Grant	\$9,910	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$9,910	\$	\$
<b>Total Funding Sources</b>	<b>\$12,398</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):** May 19, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Amanet Habte, Grant Analyst, Sheriff's Office

**Attachments** (if applicable): Award, Signature Page and Order