

Legislation Text

#### File #: 23-2886, Version: 1

## **Department:** County Engineer **Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): 22/0057 Vendor/Entity Legal Name (if applicable): The Gonzalez Group, LP.

MWDBE Contracted Goal (if applicable): 14% MWDBE Current Participation (if applicable): 48% Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

## **Request Summary (Agenda Caption):**

Request for approval of a change in contract with The Gonzalez Group, LP., in connection with Administration Building 1<sup>st</sup> Floor Commissioner's Court - Remodel/Relocation - 2019, with an addition in the amount of \$28,944.32, Job No. 22/0057-5, UPIN 20035MF1ER01, Precinct 1, MWDBE Contracted Goal 14%, MWDBE Current Participation 48%.

### Background and Discussion:

The Commissioners Court renovation consists of relocating court from the 9th floor of the Administration Building to the 1st floor. Scope includes supporting pre-function lobby, enhanced security, conference rooms, private restrooms, and A/V necessary to accommodate the functions of the court. This change in contract entails Changes associated with added AV equipment for Swagit system integration, revised 19" monitors and tilting stands at main court desk, fixtures and trims in the women's restroom, FDC relocation, exterior concrete landing and handrail, providing modified rough-in for the conference table and a dedicated circuit for the BAS controller.

### Expected Impact:

Changes allow the completion of the project in accordance with the original intent of the project

## Alternative Options:

Should we not move forward with this change order we would not be able to include the added AV equipment for Swagit system integration, revised 19" monitors and tilting stands at main court desk, fixtures and trims in the women's restroom, FDC relocation, exterior concrete landing and handrail, providing modified rough-in for the conference table and a dedicated circuit for the BAS controller.

### Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- X Governance and Customer Service

# Prior Court Action (if any):

Date	Agenda Item #	Action Taken
06/14/2022	214	Contract Award
11/29/2022	36	CIC# 22/0057-1
01/10/2023	49	CIC# 22/0057-2
02/21/2023	59	CIC# 22/0057-3
04/04/2023	54	CIC# 22/0057-4

## Location:

Address (if applicable): 1001 Preston, Houston, TX 77002 Precinct(s): Precinct 1

Fiscal and Personnel Summary						
Service Name						
	FY 23	FY 24	Next 3 FYs			
Incremental Expenditures (do NOT	write values in tho	usands or millions	s)			
Labor Expenditures	\$	\$	\$			
Non-Labor Expenditures	\$28,944.32	\$	\$			
Total Incremental Expenditures	\$28,944.32	\$	\$			
Funding Sources (do NOT write valu	ies in thousands or	millions)				
Existing Budget						
Commercial Paper	\$28,944.32	\$	\$			
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Total Current Budget	\$28,944.32	\$	\$			
Additional Budget Requested						
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Total Additional Budget Requested	\$	\$	\$			

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Total Funding Sources	\$28,944.32	\$	\$			
Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Service	-	-	-			
Additional Positions Requested	-	-	-			
Total Personnel	-	-	-			

Anticipated Court Date: May 16, 2023

## Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Trevor Wood, Manager of Capital Projects Facilities - Construction, Engineering Department

Attachments (if applicable): County Auditor's Form 1258B (Job No. 22/0057-5)