## Legislation Text

File \#: 23-2885, Version: 1

Department: County Engineer
Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

## Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment
Project ID (if applicable): Job No. 22/0019
Vendor/Entity Legal Name (if applicable): GLM Contracting, Inc.

MWDBE Contracted Goal (if applicable): 19\%
MWDBE Current Participation (if applicable): 36.88\%
Justification for 0\% MWDBE Participation Goal: N/A - Goal is not 0\% and is listed above

## Request Summary (Agenda Caption):

Request for approval of a change in contract with GLM Contracting, Inc., in connection with final On-Call Construction - General Civil - 2021, with an addition in the amount of \$2,370.70, Job No. 22/0019-1, UPIN 22103MF2E401, Precinct 3, MWDBE Contracted Goal: 19\%, MWDBE Current Participation: 36.88\%.

## Background and Discussion:

Project includes general civil construction and related items for Harris County Precinct 3.

Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes major increased items include:

- REMOVE EXISTING CONCRETE DRIVEWAYS
- CONCRETE SIDEWALK
- SODDING FOR EROSION CONTROL


## Expected Impact:

Change allows the contractor compensation for additional work required to complete in the project based in accordance with the requests of Precinct 3.

## Alternative Options:

Maintain the original scope of the project.

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Alignment with Goal(s):

```
_Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health
X Transportation
X Flooding
_ Environment
_Governance and Customer Service
```

Prior Court Action (if any):

| Date | Agenda Item \# | Action Taken |
| :--- | :--- | :--- |
| $06 / 28 / 2022$ | 304 | Contract Award |

## Location:

Address (if applicable):
Precinct(s): Precinct 3

| Fiscal and Personnel Summary |  |  |  |
| :---: | :---: | :---: | :---: |
| Service Name |  |  |  |
|  | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) |  |  |  |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$2,370.70 | \$ | \$ |
| Total Incremental Expenditures | \$2,370.70 | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) |  |  |  |
| Existing Budget |  |  |  |
| 1070 - Mobility Fund | \$2,370.70 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$2,370.70 | \$ | \$ |
| Additional Budget Requested |  |  |  |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$2,370.70 | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) |  |  |  |
| Current Position Count for Service | $F$ | $F$ | $F$ |

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| Additional Positions Requested | - | - | - |
| :--- | :--- | :--- | :--- |
| Total Personnel |  | - | - |

Anticipated Court Date: May 16, 2023
Anticipated Implementation Date (if different from Court date): N/A
Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD
Attachments (if applicable): County Auditor's Form 1258B

