



## Legislation Text

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**File #:** 23-2884, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 21/0369

**Vendor/Entity Legal Name** (if applicable): Traf-Tex, Inc.

**MWDBE Contracted Goal** (if applicable): 17.50%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Traf-Tex, Inc., in connection with final construction of Traffic Signal - West Road at Windhaven Lake Drive/Lone Star College Driveway - 2021, adding 103 calendar days, with a deduction in the amount of \$19,138.55, Job No. 21/0369-1, UPIN 22035MF28701, Precinct 3, MWDBE Contracted Goal: 17.50%.

**Background and Discussion:**

Project includes the construction of traffic signal at intersection of West Road at Windhaven Lake Drive/Lone Star College Driveway. Changes include reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes and 103 calendar days for reasons as follows:

- 103 additional days due to field conflicts and delays due to delivery of materials associated with the traffic signal.

**Expected Impact:**

Changes allow for decrease in existing items of work to complete the project in accordance with the original intent of the project and in compliance with Precinct requests.

**Alternative Options:**

Increase the scope of the project to utilize the unused funds.

**Alignment with Goal(s):**

\_ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
01/04/2022	201	Contract Award

**Location:**

Address (if applicable): West Road.

Precinct(s): Precinct 3

**Fiscal and Personnel Summary**

Service Name			
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$19,138.55	\$	\$
<b>Total Incremental Expenditures</b>	<b>-\$19,138.55</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	-\$19,138.55	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>-\$19,138.55</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>-\$19,138.55</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager HCED-CPD

**Attachments** (if applicable): County Auditor's Form 1258B