Legislation Text

File #: 23-2662, **Version:** 1

Department: Purchasing
Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA
Type of Request: Contract - Amendment

Project ID (if applicable): 190063
Vendor/Entity Legal Name (if applicable): TransCore ITS, LLC

MWDBE Contracted Goal (if applicable): 0%
MWDBE Current Participation (if applicable): 0%
Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):
Request for approval of a renewal option with TransCore ITS, LLC for preventative/emergency inspection and maintenance, purchase, and related items for light emitting diode dynamic message signs and static guide signs for the Toll Road Authority through April 30, 2024 at a cost of $260,000, and for the County Clerk to execute any applicable bonds to be received (190063), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:
The Harris County Toll Road Authority's (HCTRA) mission is to responsibly operate and maintain a safe, reliable, sustainable, and evolving mobility system that meets the diverse connectivity needs of all Harris County residents. This Katy Managed Lanes LED DMS contract will repair, replace, and maintain the operation of the toll rate signing along the Katy Managed Lanes.

Expected Impact:
This contract will ensure that the toll rate signing is operational to display accurate toll rates for toll road patrons.

Alternative Options:
None. Re-bidding the contract will result in the Katy Managed Lanes LED DMS signs not having maintenance.

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health

X Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken
03/12/2019	19.d.1.d	Request for approval of projects scheduled for advertisement
04/30/2019	23.c.6.i	Recommendation that awards be made
03/24/2020	21.d.8.h	Request for approval of renewal options (1 of 4)
02/09/2021	216	Request for approval of a renewal option (2 of 4)
08/23/2022	277	Request for approval of a renewal option (3 of 4)

Location: N/A
Address (if applicable): N/A
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	**FY 24**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$	$	$
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 05/16/2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Benard Hubbard, Procurement Manager, HCTRA; Jessica Barelas, Senior Buyer, Purchasing

Attachments (if applicable)**:** Letter