



Legislation Text

File #: 23-2652, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, Ph.D., P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): L100-00-00-E003

Vendor/Entity Legal Name (if applicable): Any applicable landowner and/or property interest holder

MWDBE Contracted Goal (if applicable): Not Applicable

MWDBE Current Participation (if applicable): Not Applicable

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to purchase a certain tract for a negotiated price for the Harris County Flood Control District for the public project known as Little Cypress Creek Sub-Regional Frontier Program, tract number L100-00-00-04-009.0, for \$723,185.00 which is \$141,312.00 over the appraised value, UPIN 190900L100E3, Precinct 3.

Background and Discussion:

The purpose of this project is for Little Cypress Creek Watershed project support and the continuance of the Little Cypress Creek Frontier Program.

Expected Impact:

This parcel will allow for the future expansion of Little Cypress Creek to enhance the storm event resiliency of the area.

Alternative Options:

The only alternative option considered for this area is to not provide drainage improvements which would continue to leave this area at greater flood risk.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/25/2022	94	Public Necessity

Location:

Address (if applicable): 0 Stable Park Drive, Cypress, TX 77429

Precinct(s): Precinct 3

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$723,185.00	\$	\$
Total Incremental Expenditures	\$723,185.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1080 - Infrastructure Fund	\$723,185.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$723,185.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$723,185.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Albrina C. Coleman, Director, Real Property Division

Attachments (if applicable): Survey Map