



## Legislation Text

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**File #:** 23-2649, **Version:** 1

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**Department:** Commissioner, Precinct 4

**Department Head/Elected Official:** Commissioner Lesley Briones

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of six positions, and to move a position from Mobility Fund 1070 to General Fund 1000 effective May 20, 2023.

**Background and Discussion:**

N/A

**Expected Impact:**

N/A

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$616,809	\$1,069,136	\$3,207,407
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$616,809	\$1,069,136	\$3,207,407
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$616,809	\$1,069,136	\$3,207,407
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	6	6
Additional Positions Requested	6		
<b>Total Personnel</b>	6	6	6

**Anticipated Court Date: 05/16/2023****Anticipated Implementation Date (if different from Court date): 05/20/2023****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Blake Ellis, Chief Talent Officer, Pct 4 Commissioner

**Attachments** (if applicable): 3441 Forms