



Legislation Text

File #: 23-2637, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): FY23_MHIC

Vendor/Entity Legal Name (if applicable): Harvard Medical School and Mobile Healthcare Association

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept an amendment to an agreement with the Mobile Healthcare Association to extend the grant end date to September 12, 2023 and revise the budget for the FY 2022 Mobile Health Innovation Collaborative Program.

Background and Discussion:

Harvard Medical School partnered with the Mobile Healthcare Association to provide grants to ten (10) health organizations nationwide for evaluating the efficacy of their mobile health operations. Harris County Public Health (HCPH) was selected based on its proposed evaluation of whether Harris County residents who receive HCPH mobile health services/interventions experience a quantifiable increase in their access to health care. HCPH requested to revise the grant budget and term to allow for staff to attend the Mobile Health Clinics Conference. The grantor approved the extension and budget changes.

Expected Impact:

With the oversight and participation of Harvard Medical School as independent evaluation assessors, the expected impact is a quantifiable assessment of how much HCPH mobile health services improve access to care for the community, which services experience greater success and data from which to calculate the Return on Investment (ROI) for the County. The algorithm for this ROI calculation has been created by Harvard Medical School in partnership with Harvard Business School.

Alternative Options:

N/A

Alignment with Goal(s):

_ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/04/2023	207	Amendment approved
01/10/2023	173	Grant funds accepted

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	FY 2022 Mobile Health Innovation Collaborative Program		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Radhika Kudchadkar, Director of the Office of Planning and Innovation,
Harris County Public Health

Attachments (if applicable): Revised budget, Email approving term extension and budget revisions