



Legislation Text

File #: 23-2633, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 190122

Vendor/Entity Legal Name (if applicable): Brookside Equipment Sales, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with Brookside Equipment Sales, Inc. for repair parts, labor and related items for John Deere tractors, implements, and grounds care equipment for Harris County for the period of June 1, 2023 - May 31, 2024, at a cost of \$566,700 (190122), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

Last renewal option for the repair parts and labor contract for John Deere tractors, implements, and grounds care equipment.

Expected Impact:

Fleet Services expects to continue working with Brookside to provide needed parts to repair County equipment such as Honda's, John Deere, and Gators in our shops to save county funds by utilizing trained county employees to repair specialty equipment.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☒ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6/4/2019	22c.10a.	Award
5/19/2019	23d.12l	Renewal No. 1
5/11/2021	227	Renewal No. 2
5/24/2022	196	Renewal No. 3

Location:

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$600,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$600,000	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$600,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 5/16/2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jim Smith, Director, Universal Services - Fleet; Margaret Obot, Senior Buyer, Purchasing

Attachments (if applicable): Letter