



Legislation Text

File #: 23-2313, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): P700-01-00-Y001

Vendor/Entity Legal Name (if applicable): Harris County Soil and Water Conservation District No. 442

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to renew an interlocal agreement with the Harris County Soil and Water Conservation District No. 442 to continue coordinating and supporting the mutual interests and activities of the parties, and for approval of payment in the amount of \$50,000.00. (Project ID P700-01-00-Y001, Countywide).

Background and Discussion:

This renewal will allow the FCD to continue coordinating and supporting the mutual interests and activities of the parties hereto and the efficient use of their respective natural and other resources in carrying out a broad program, including support of the District's Water Quality Compliance, Public Education and Environmental Research Programs, in accordance with Section V of the Interlocal Agreement approved by Commissioner's Court on April 19, 2011. The ongoing multi-year study of Chinese Tallow management at the Greens Bayou Wetlands Mitigation Bank is concluding this year and additional research programs associated with the Flood Control District's Municipal Separate Storm Sewer System (MS4) program are beginning.

Expected Impact:

The FCD has allocated \$50,000.00 in the Operation and Maintenance Budget for FY 2022-2023 to continue the partnership outlined in the Interlocal Agreement and this payment will contribute to funding the ongoing research and collaboration.

Alternative Options:

The alternative is that we do not renew this agreement and terminate work with the Harris County Soil and Water Conservation District No. 442, including ongoing research programs.

Alignment with Goal(s):

Justice and Safety

- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- X Flooding
- X Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|------------------|
| 04/05/2022 | 82 | Approved renewal |
| 03/30/2021 | 142 | Approved renewal |
| 04/28/2020 | 2.f. | Approved renewal |
| 04/09/2019 | 2.b. | Approved renewal |
| 02/27/2018 | 2.e. | Approved renewal |
| 04/11/2017 | 2.d. | Approved renewal |

Location: N/A

Address (if applicable):

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | |
|--|---------------------------|--------------|-------------------|
| Service Name | 4.a.5 - Planning Services | | |
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$50,000 | \$ | \$ |
| Total Incremental Expenditures | \$50,000 | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Tax Revenue - FCD | \$50,000 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$50,000 | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |

| | | | |
|---|-----------------|-----------|-----------|
| Total Funding Sources | \$50,000 | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): HCSWCD No. 442 Funding Request Letter and Interlocal Agreement