



Legislation Text

File #: 23-1051, **Version:** 1

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Dannenbaum Engineering Corporation

MWDBE Contracted Goal (if applicable): 20%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval to execute a First Amendment with Dannenbaum Engineering Corporation to amend the Scope of Services and increase compensation and payment, and add historically underutilized business requirements for Program Management for the full interchange, eight Director Connectors at East Sam Houston Tollway and SH 225, in support of the Ship Channel Bridge Program in the amount of \$580,000 (Precinct 2). MWDBE Contracted Goal: 20%.

Background and Discussion:

On September 11, 2018, Commissioners Court approved an agreement with Dannenbaum Engineering Corporation in the amount of \$1,950,000. This first amendment increases compensation and payment from \$1,950,000 to \$2,530,000. Dannenbaum Engineering Corporation's personnel have extensive experience performing the tasks associated with the Program Management of the Interchange Design and Bid Package preparation. Additional funding is needed to cover a schedule extension that is needed for continued coordination with TxDOT through the SH 225 Preliminary Environmental Linkage Study (PEL).

This contract was awarded with no MWDBE contract goal. Dannenbaum Engineering Corporation has committed to 20% MWDBE participation for this amendment.

Expected Impact:

Funding for this request will come from the Toll Road Authority. Approval of amendment will allow management of construction to move forward.

Alternative Options:

No other recommended services for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/11/2018	2.a.2	Court approval of Agreement

Location:

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name	Engineering and Construction Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$580,000	\$	\$
Total Incremental Expenditures	\$580,000	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$580,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$580,000	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$580,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: February 21, 2023

Anticipated Implementation Date (if different from Court date): Notice to proceed pending approval of Amendment

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stuttz, Chief of Staff, Harris County Toll Road Authority

Attachments (if applicable): First Amendment