



## Legislation Text

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**File #:** 23-0797, **Version:** 1

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**Department:** County Judge

**Department Head/Elected Official:** Judge Lina Hidalgo

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID** (if applicable): 2986308

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the County Judge for approval to extend two Urban Area Security Initiative Homeland Security Director and Deputy Director positions to February 29, 2024.

**Background and Discussion:**

Funds for the purpose of managing/administering the UASI grant program. This request will fund staff positions to assist with management and administration of the grant. They will help in the regional administration of the Homeland Security Grant Program (HSGP), including project entry, reviewing expenditure requests, jurisdictional liaisons, and other eGrant and grant-related activities.

**Expected Impact:**

This funding will support management and administration of the Urban Area Security Initiative (UASI) through the work of the HSGP Director and HSGP Deputy Director positions.

**Alternative Options:**

Without this funding, the County would need to find alternate funding, possibly utilizing general funds, to maintain a robust Homeland Security Program.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- \_ Environment  
\_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
10/25/22	147	Approval to Accept Award

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name	County Judge's Office		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$154,185	\$154,185	\$
Non-Labor Expenditures	\$4,143.05	\$4,143.06	\$
<b>Total Incremental Expenditures</b>	<b>\$158,328.05</b>	<b>\$158,328.06</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant UASI - CJO	\$158,328.05	\$158,328.06	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$158,328.05</b>	<b>\$158,328.06</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$158,328.05</b>	<b>\$158,328.06</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: 01/31/2023****Anticipated Implementation Date (if different from Court date): 03/01/2023**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Andrea Thomas, Homeland Security Grant Program Deputy Director,  
County Judge's Office

**Attachments** (if applicable): Form 3441