

# Harris County, Texas

# **Legislation Text**

File #: 23-0796, Version: 1

**Department:** County Judge

Department Head/Elected Official: Harris County Judge Lina Hidalgo

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): Not available at this time

Vendor/Entity Legal Name (if applicable): Congress/HRSA/Ryan White Part A Grant

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

## Request Summary (Agenda Caption):

Request by the County Judge to accept a portion of the GY 2023 - 2024 Ryan White Part A grant in the amount of \$522,255.00, approve the GY 2023 - 2024 budget and salary schedule, and extend four staff positions through February 29, 2024 for the Ryan White Planning Council's Office of Support.

#### **Background and Discussion:**

The current grant year (GY 2022-2023) funding ends on February 28, 2023. Health Resources and Services Administration (HRSA) is the Federal agency responsible for administering the Ryan White Program. The GY 2023-2024 Partial Notice of Grant Award (NOGA) from HRSA to Harris County is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

# **Expected Impact:**

The current grant year base funding under the County's Ryan White Part A grant is \$23,198,771. The full Federal GY 2023-2024 Ryan White Part A grant award is anticipated to be at or near current year funding levels. The GY 2023-2024 partial Notice of Grant Award is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

## **Alternative Options:**

General Revenue funds.

## Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity

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- \_ Housing
- X Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

# Prior Court Action (if any):

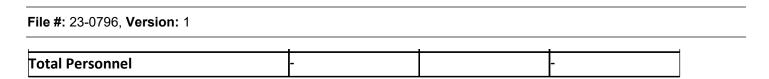
Date	Agenda Item #	Action Taken
		N/A

# Location:

Address (if applicable): The Houston Ryan White Program grant service area is a six-county area: Harris, Ft. Bend, Waller, Montgomery, Liberty and Chambers Counties.

Precinct(s): Countywide

Fiscal and Personnel Summa	ary		
Service Name County Judge	e's Office/Ryan White	Office of Support	
•	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do No	OT write values in the	ousands or millions)	•
Labor Expenditures	\$233,402	\$166,715	\$
Non-Labor Expenditures	\$71,247	\$50,891	\$
Total Incremental Expenditures	\$304,649	\$217,606	\$
Funding Sources (do NOT write v	values in thousands o	r millions)	•
Existing Budget			
Grant		\$	\$
Choose an item.		\$	\$
Choose an item.		\$	\$
Total Current Budget		\$	\$
	1.	Į.	1.
Grant	\$304,649	\$217,606	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requeste	ed \$304,649	\$217,606	\$
Total Funding Sources	\$304,649	\$217,606	\$
Personnel (Fill out section only if re	equesting new PCNs)		
Current Position Count for Servic	e -		-
Additional Positions Requested	-		-



Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): February 25, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Victoria Williams, Director, Ryan White Part A Grant Planning Council

Office of Support, Harris County Judge's Office

Attachments (if applicable): Court Order, Budget Transfer Form, FY23-24 Budget, Forms 3441 (4), NOGA