



Legislation Text

File #: 23-0785, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): C2022-005a

Vendor/Entity Legal Name (if applicable): Harris County Public Health

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of an amendment to an agreement with Harris County Public Health Department using Community Development Block Grant Entitlement (CDBG-EN) funds in the additional amount of \$100,000 for the Lead-Based Paint Hazard Control Program, Project No. C2022-005a.

Background and Discussion:

On June 14, 2022, Harris County Commissioners Court approved agreements with Harris County Public Health to provide CDBG-EN funding for nuisance abatement and lead-based paint hazard control projects that meet the needs of low- and moderate-income individuals and families in Harris County.

The project amendment includes a first amendment to an agreement between Harris County and Harris County Public Health for the Lead-Based Paint Hazard Control Program to revise the quarterly performance requirements, increase the total amount of eligible households to be served from five to 14, and add \$100,000 in CDBG funding for a total of \$300,000 in CDBG funds.

Expected Impact:

To provide funding for lead hazard control projects that will benefit individuals who reside within the Harris County service area of whom at least 51% are from low- and moderate-income households. A total of \$100,000 in Community Development Block Grant Entitlement (CDBG-EN) funds will be added to the budget of the referenced project.

Alternative Options:

If the agreement amendment is not approved, then efforts to abate lead hazards from the housing stock will be negatively impacted.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☒ Housing
☒ Public Health
☐ Transportation
☐ Flooding
☒ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6/14/2022	22-3470	Harris County Public Health: Nuisance Abatement Program and Lead Hazard Control Program agreements approved.

Location:

Address (if applicable): 2223 W. Loop S., Rm 432, Houston, TX 77027 (Harris County Public Health Offices)

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Grants Management		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$34,863.31	\$	\$
Non-Labor Expenditures	\$65,015.00	\$	\$
Total Incremental Expenditures	\$100,000.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$100,000.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$100,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$100,000.00	\$	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth R. Winfrey, Assistant Director Grants Management, Community Services Department

Attachments (if applicable): Amendment