



Legislation Text

File #: 23-0769, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Sherman Eagleton

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 3 for approval of an interlocal agreement for law enforcement services with Channelview Independent School District effective March 1, 2023 using 10 existing deputy positions at 100%.

Background and Discussion:

Channelview Independent School District currently contracts for 16 deputies at 70%.

Additional agenda item added, First Amendment to Agreement for Law Enforcement Services, to reflect the remaining 6 deputies contracted at 70%. The 10 positions already exist, so requesting no new positions.

Expected Impact:

Additional revenue generated will be \$194,250 for current FY and \$333,000 on an annual basis.

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precincts 2 & 3

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 01/31/2023**Anticipated Implementation Date (if different from Court date): 03/01/2023**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jill Harrison, Chief Clerk, Constable Precinct 3

Attachments (if applicable): Interlocal Agreement for Law Enforcement Services