



## Legislation Text

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**File #:** 23-0633, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Constable Ted Heap

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): n/a

**Vendor/Entity Legal Name** (if applicable): Officer of the Governor, Criminal Justice Division

**MWDBE Contracted Goal** (if applicable): n/a

**MWDBE Current Participation** (if applicable): n/a

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 5 for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$136,414, with no required match, for the FY 2024 Crime Victim's Assistance Unit Program.

**Background and Discussion:**

The purpose of the program is to provide services and assistance to victims of crime to speed their recovery and aid them through the criminal justice process. Services may include responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives, providing victims with safety and security, and assisting victims to understand and participate in the criminal justice system. Grant funds aid the department in providing statutorily mandated service. Texas CCP Article 56.02

**Expected Impact:**

This grant program will keep providing services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process.

**Alternative Options:**

There is no known viable alternative to accomplish the stated goal that is as cost effective as this grant program.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	None

**Location:** 17423 Katy Freeway, Houston, TX 77094

Address (if applicable): Same as Above

Precinct(s): Precincts 3 &amp; 4

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$133,371.08	\$
Non-Labor Expenditures	\$	\$3,043.00	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$136,414.08</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$136,414.08	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$136,414.08	\$
<b>Total Funding Sources</b>	\$	<b>\$136,414.08</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 31, 2023

**Anticipated Implementation Date (if different from Court date):** October 1, 2023-September 30, 2024

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Shawn Graham, Chief Clerk, Constable Precinct 5

**Attachments** (if applicable): Grant Application