



## Legislation Text

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**File #:** 23-0632, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Constable Alan Rosen, Harris County Precinct 1

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): Grant#: 2024-HarrisP1-S-CMV-00013

**Vendor/Entity Legal Name** (if applicable): Texas Department of Transportation

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 1 for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$54,998, with a required cash match of \$14,000, for the FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.

**Background and Discussion:**

This is an annual grant from the Texas Department of Transportation.

**Expected Impact:**

Grant term: October 1, 2023 through September 30, 2024 for an amount of \$54,997.80 with a required cash match of \$14,000.44.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- \_ Environment  
\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Precinct 1

**Fiscal and Personnel Summary**

Service Name	FY 2024 STEP CMV Grant		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$68,282.24	\$
Non-Labor Expenditures	\$	\$500.00	\$
<b>Total Incremental Expenditures</b>	<b>\$</b>	<b>\$68,998.24</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$14,000.44	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$14,000.44</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$	\$54,997.80	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$54,997.80</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$68,998.24</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** January 31, 2023**Anticipated Implementation Date (if different from Court date):** Grant term: October 1, 2023 through September 30, 2024.

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:**

Erin Henderson, Administrative Assistant, Harris County Constable Precinct One

Shane Rigdon, Lieutenant, Harris County Constable Precinct One

Roxanne Black, Executive Assistant, Harris County Constable Precinct One

**Attachments** (if applicable):

Grant Document.