



Legislation Text

File #: 23-0429, **Version:** 1

Department: Commissioner, Precinct 2

Department Head/Elected Official: Commissioner Adrian Garcia

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 2 for approval to accept from the Houston-Galveston Area Council (HGAC) a non-cash grant award in the estimated amount of \$177,126, with a required match of \$50,000, for the Bay Area Bicycle and Pedestrian Safety Plan Program.

Background and Discussion:

As one of the selected projects of Local Active Transportation Studies of Houston Galveston Area Council (HGAC), Bay Area Pedestrian and Bike Safety plan will examine the existing condition of bike and pedestrian facilities and make actionable recommendations to improve bike and pedestrian safety, accessibility, and connectivity in the study area.

Expected Impact:

This project will provide recommendations for infrastructure projects and programming.

Alternative Options:

N/A

Alignment with Goal(s):

X Justice and Safety

X Economic Opportunity

_ Housing

_ Public Health

X Transportation

_ Flooding

X Environment

_ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Greater Bay Area, Precinct 2

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Bay Area Safety Plan		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$170,345	\$56,781	\$
Total Incremental Expenditures	\$170,345	\$56,781	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$37,500	\$12,500	\$
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$37,500	\$12,500	\$

Additional Budget Requested			
Grant	\$132,845	\$44,281	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$132,845	\$44,281	\$
Total Funding Sources	\$170,345	\$44,281	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/31/2023

Anticipated Implementation Date (if different from Court date): March 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

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713-456-9452

Attachments (if applicable): Agreement, Order