



Legislation Text

File #: 23-0521, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 170315

Vendor/Entity Legal Name (if applicable): Lebanon Creek Leadership and Management, LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval to extend a contract with Lebanon Creek Leadership and Management, LLC for administrator for the Texas Anti-Gang (TAG) Center for the Sheriff's Office through April 29, 2023, or until a new contract is in place, with no increase in pricing (170315).

Background and Discussion:

To provide an Administrator for the Texas Anti-Gang (TAG) Center for the Harris County Sheriff's Office.

Expected Impact:

Lebanon Creek Leadership and Management, LLC has been providing administrative functions for the Houston Texas Anti-Gang Center for several years. This request is to extend the contract while the rebid process is completed.

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
1/30/18	22.d.9.g	Award
1/29/19	23.c.9.f	Renewal 1
12/17/19	23.D.15.g	Renewal 2
1/5/21		Renewal 3
12/14/21	224	Renewal 4

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/31/23

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kandy Buntyn, Sheriff's Office; Jorge Geronimo, Contracts Administrator, Purchasing

Attachments (if applicable): Letter