



Legislation Text

File #: 23-0502, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Z100-00-00-X324

Vendor/Entity Legal Name (if applicable): Environmental Allies, Inc.

MWDBE Contracted Goal (if applicable): 12%

MWDBE Current Participation (if applicable): 15%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of change in contract No. 6 with Environmental Allies, Inc. for General Systems Repairs - Harris County North, with no change to the contract amount. (Project ID Z100-00-00-X324, Job No. 21/0442, Countywide, MWDBE Contracted Goal: 12%, MWDBE Current Participation: 15%).

Background and Discussion:

This contract change is to add a new pay item for geogrid matting to the project. The geogrid matting is required in order to complete the all-weather access road for the Katy Hockley mitigation bank. Without this new pay item, the project cannot be completed. Pay item quantities that are not needed for current or upcoming work have been deducted to offset the additional cost of this new scope of work.

Expected Impact:

This RCA is required in order to complete the HCFCD construction contract under original or needed revised scope.

Alternative Options:

This is an active construction contract. There are no viable alternatives except for closing the current contract and bidding the items. This would substantially delay completion of the work and is not recommended.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

X Flooding
 _ Environment
 _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/22/2022	269.	Award
10/18/2022	134.	Additional funding

Location: N/A

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	N/A		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Change in Contract