



Legislation Text

File #: 23-0566, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2017.038, 2021.038, and 2022.008

Vendor/Entity Legal Name (if applicable): Harris County Precinct 1 and Harris County CSD

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of amendments to the Harris County 2017, 2021, and 2022 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval, several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

2017 HOME Funds

Project 2017-038: The Men's Center, Incorporated (dba Recenter) - Hope Harbor (Precinct 1). This amendment deobligates \$42,284.30 in 2017 HOME funds. The project is complete. Total project funding, including previously awarded amounts, will be \$2,697,177.45.

2019-2021 CDBG Funds

Project 2021-038: Harris County Community Services Department - HC Infrastructure and Public Facilities Improvement Project (Countywide). This amendment deobligates \$37,297.68 in 2019 CDBG funds, deobligates \$312,801.68 in 2020 CDBG funds, and deobligates \$249,900.64 in 2021 CDBG funds. The project is complete. Total project funding, including previously awarded amounts, will be \$1,200,000.00.

2021-2022 ESG Funds

Project 2022-008: Harris County Community Services Department - Harris County ESG Homeless Services (Countywide). This amendment deobligates \$446,473.38 in 2022 ESG funds and obligates to 2021 ESG. Total project funding, including previously awarded amounts, will be \$446,473.38.

Other Items

This item indicates the actual 2022 CDBG program income collected for the period 03/01/2022-11/01/2022 is \$34,213.88.

Expected Impact:

Firstly, approval of amendments is required to meet timeliness regulations established by HUD. Because the project(s) are completed, deobligation of remaining funds will occur for other uses. Secondly, program income for period ending November 1, 2022, is stated through this item. Total deobligation and obligation amounts are as follows:

- Deobligate \$42,284.30 in 2017 HOME funds
- Deobligate \$37,297.68 in 2019 CDBG funds
- Deobligate \$312,801.68 in 2020 CDBG funds
- Deobligate \$249,900.64 in 2021 CDBG funds
- Deobligate \$446,473.38 in 2022 ESG funds
- Obligate \$446,473.38 in 2021 ESG funds

Alternative Options:

There are no alternatives. The county risks being out of compliance with HUD regulations if the amendments are not approved. Approval is required to meet timeliness.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/24/2012	No agenda #	Approval to obligate Texas Community Development Block Grant (TXCDBG) Disaster Recovery, Hurricane Ike Round 2.2 funding for The Men's Center Recovery.
12/4/2012	No agenda #	Contract agreement for The Men's Center, Inc. (dba Recenter).
5/6/2014	No agenda #	Approval of the First Amendment to The Men's Center for architectural services.

1/6/2015	No agenda #	Approval of the Second Amendment to the agreement.
12/1/2015	6.d.1	Third Amendment to The Men's Center: Recovery Project to revise budget line items.
1/31/2017	7.c.3	Fourth Amendment approved payment procedures to The Men's Center; no change in funding.
6/27/2017	8.c.3	Approval of the Fifth Amendment to agreement.
5/22/2018	8.e	Approval of the Sixth Amendment to agreement.
6/25/2019	8.e.2	Approval of the Seventh Amendment to agreement to provide revisions to HOME program funding years.

12.20.2016	18.C.2	Approval of PY2017 AAP including recommendations.
1/8/2019	19.C	PY2019 Annual Action Plan approved
6/4/2019	21.b	Acceptance of HUD FY2019 Allocations
12/17/2019	22d	PY2020 Annual Action Plan approved
12/1/20	19.c.2.	Revised acceptance of revised HUD FY2020 funding allocations
2/9/2021	153	Authorization to submit PY2021 AAP including recommendations
3/9/2021	133	Acceptance of Revised HUD FY2020 Funding Allocation
6/8/2021	170	Acceptance of revised HUD FY 2021 allocations
9/14/2021	209	Request to accept FY 2021 HUD grant agreements
3/8/2022	138	Request for approval of the PY 2022 AAP for submission to HUD
6/28/2022	171	Approval to accept HUD allocation and to submit PY2022 AAP
8/23/2022	418	Approval to sign FY2022 HUD grant agreements

Location:

Address (if applicable):

HCCSD, 8410 Lantern Point Drive, Houston, TX, 77054;The Men's Center, Incorporated (DBA Recenter), 3816 Fannin Street, Houston, TX, 77004

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$

Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Don Hughes, Assistant Director of Planning and Development

Attachments (if applicable): Executive Summary