



Legislation Text

File #: 23-0564, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): 2022-008i

Vendor/Entity Legal Name (if applicable): The Bridge Over Troubled Waters, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an Emergency Solutions Grants (ESG) funded agreement with The Bridge Over Troubled Waters, Inc., in the amount of \$69,509 for an Emergency Housing Project that provides emergency bed days to eligible individuals in the county.

Background and Discussion:

On November 9, 2022, an Annual Action Plan Activity Level Amendment was made to obligate a total of \$69,509 in Program Year 2022 ESG funds to The Bridge Over Troubled Waters, Inc. for the provision of emergency bed days to eligible individuals in Harris County. This project aims to avert having these individuals, who are fleeing domestic violence and/or sexual assault, live in unsheltered conditions.

Expected Impact:

The total ESG funding for this activity is \$69,509. The project is expected to benefit 150 low-income persons.

Alternative Options:

If the agreement is not approved, persons fleeing domestic violence and/or sexual assault will not benefit from the program.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☒ Public Health
- ☐ Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name	Homelessness Response		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$69,509	\$	\$
Total Incremental Expenditures	\$69,509	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$69,509	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$69,509	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$69,509	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth R. Winfrey, Assistant Director, Grants Management

Attachments (if applicable): Agreement