



Legislation Text

File #: 23-0563, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): M2022-001

Vendor/Entity Legal Name (if applicable): Harris County Flood Control District

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of an agreement with the Harris County Flood Control District using 2016 CDBG-MIT funds in the amount of \$9,400,000 for the Cloverleaf Drainage Improvements project.

Background and Discussion:

This agreement aims to regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances in the Cloverleaf service areas. This project will benefit 11,185 persons of which 79.39% are low to moderate-income households.

Expected Impact:

To improved drainage and roadside ditches to reduce and future flooding in the Cloverleaf service areas. The expected fiscal impact to the County is anticipated to be \$9,400,000 in 2016 CDBG-MIT funds.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Infrastructure Investments		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$0
Non-Labor Expenditures	\$1,549,451	\$7,850,549	\$0
Total Incremental Expenditures	\$1,549,451	\$7,850,549	\$0
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$1,549,451	\$7,850,549	\$0
Choose an item.	\$	\$	\$0
Choose an item.	\$	\$	\$0
Total Current Budget	\$1,549,451	\$7,850,549	\$0
Additional Budget Requested			
Choose an item.	\$	\$	\$0
Choose an item.	\$	\$	\$0
Choose an item.	\$	\$	\$0
Total Additional Budget Requested	\$	\$	\$0
Total Funding Sources	\$1,549,451	\$7,850,549	\$0
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023**Anticipated Implementation Date (if different from Court date):** N/A**Emergency/Disaster Recovery Note:** Disaster Recovery related item

Contact(s) name, title, department: Mike Nguyen, Assistant Director of Non-Housing DR

Attachments (if applicable): Agreement