



Legislation Text

File #: 23-0557, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): TX0313L6E002111

Vendor/Entity Legal Name (if applicable): SEARCH Homeless Services

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an agreement with SEARCH Homeless Services in an amount not to exceed \$284,540 for supportive services for the FY 2021 Northline Continuum of Care Grant (CoC).

Background and Discussion:

On October 28, 2022, the U.S. Department of Housing and Urban Development (HUD) executed the FY 2021 Northline CoC Grant Agreement between HUD and Harris County Community Services Department to obligate grant funds for rental assistance and supportive services for up to 60 disabled adults formerly experiencing homelessness. The subrecipient will provide supportive services, to include but not limited to, case management and an annual assessment of service needs.

Expected Impact:

The total CoC grant funding for supportive services is \$284,540. The project is expected to benefit up to 60 disabled, formerly chronic homeless persons.

Alternative Options:

No other funding is available to cover the provision of supportive services to this population.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/25/2022	22-6866	Approved acceptance of FY 2021 CoC grant funds

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Homelessness Response		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$71,135	\$213,405	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$71,135	\$213,405	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$71,135	\$213,405	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023**Anticipated Implementation Date (if different from Court date):** December 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth R. Winfrey, Assistant Director, Grants Management

Attachments (if applicable): Agreement