



## Legislation Text

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**File #:** 23-0495, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Utility Agreement

**Project ID** (if applicable): K163-00-00-E001

**Vendor/Entity Legal Name** (if applicable): CenterPoint Energy Resources Corp. dba CenterPoint Energy Texas Gas Operations

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of an amendment to a utility adjustment agreement with CenterPoint Energy Resources Corp. dba CenterPoint Energy Texas Gas Operations, in the amount of \$39,738, to provide for an overrun in the utility adjustments for K163-00-00 Channel Conveyance Improvements along Cypress North Houston Road. (Cypress Creek Watershed, Project ID K163-00-00-E001, Agreement No. 2020-175, Precinct 3).

**Background and Discussion:**

CenterPoint Energy Texas Gas Operations (CenterPoint) is requesting for the HCFCD to seek authorization from the Harris County Commissioners Court to pay the additional amount of \$39,737.16 that exceeded the estimated cost of \$17,611.70 shown in the Owner's Estimate of Cost in Exhibit "C" of Agreement for Utility. The additional amount was due to not estimating the engineering cost, overhead cost and invoicing in time and material as opposed to unit rates.

**Expected Impact:**

The HCFCD would be allowed to pay CenterPoint for the additional amount.

**Alternative Options:**

The alternative would be that HCFCD not pay CenterPoint.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☐ Transportation  
☒ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action (if any): N/A**

Date	Agenda Item #	Action Taken
04/28/2020	2.a.14	Agreement

**Location: N/A**

Address (if applicable):

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$39,738	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$39,738</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Tax Revenue - FCD	\$39,738	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$39,738</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$39,738</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: January 31, 2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

**Attachments** (if applicable): Agreement and Map