



## Legislation Text

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**File #:** 23-0491, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): P500-06-00-E006

**Vendor/Entity Legal Name** (if applicable): Lockwood, Andrews & Newnam, Inc.

**MWDBE Contracted Goal** (if applicable): 29%

**MWDBE Current Participation** (if applicable): 29%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of amendment No. 2 to agreement with Lockwood, Andrews & Newnam, Inc., in the amount of \$150,000, for additional engineering services in support of the Lauder Stormwater Detention Basin Phase II, HCFCD Unit P500-06-00. (Greens Bayou Watershed, Bond ID C-34, Project ID P500-06-00-E006, Agreement No. 2020-60, Precinct 2, MWDBE Contracted Goal: 29%, MWDBE Current Participation: 29%).

**Background and Discussion:**

The Lauder Stormwater Detention Basin was increased in size to provide a larger stormwater detention basin capacity by increasing the total excavation volume from 526,900 cubic yards to 1,164,400 cubic yards once additional funding was available. This increase results in the estimated construction period from 306 days to 582 days. This increase also requires additional engineering services needed for a larger project. This project scores in the 1<sup>st</sup> quartile under the 2022 Prioritization Framework approved by Commissioners Court.

**Expected Impact:**

The increase in total volume of the stormwater detention basin capacity will reduce the frequency of flooding and future flood damages to homeowners.

**Alternative Options:**

There are no viable alternatives to this item being requested.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☐ Transportation  
☒ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
06/25/2019	2.b.4	ATN
10/29/2019	2.a.7	Agreement
04/27/2021	89.	Amendment No. 1

**Location: N/A**

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$150,000	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$150,000</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Bonds	\$150,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$150,000</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$150,000</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** January 31, 2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

**Attachments** (if applicable): Agreement and Map