



Legislation Text

File #: 23-0490, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 200252

Vendor/Entity Legal Name (if applicable): Carnes Funeral Home, Inc. dba Texas Funeral Service

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Minimal MWDBE Availability

Request Summary (Agenda Caption):

Request for approval of a renewal option with Carnes Funeral Home, Inc. dba Texas Funeral Service for mortuary services and related items for the Community Services Department for the period of May 25, 2023 - May 24, 2024, at a cost of \$1,280,000 (200252), MWDBE Contracted Goal: 0% - Minimal MWDBE Availability.

Background and Discussion:

Request for approval of a renewal option with Carnes Funeral Home, Inc. dba Texas Funeral Service for Mortuary Services and related items for Harris County Community Services Department for the period of May 25, 2023 - May 24, 2024 at a cost of \$1,280,000 (200252), MWDBE Contracted Goal: 0% due to minimal MWDBE availability.

Expected Impact:

Award of this contract will allow the awarded vendor for this contract to continue providing Mortuary Services and related items for Harris County with the same level and quality of service already being provided.

Alternative Options:

N/A

Alignment with Goal(s): N/A

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
5/25/21	220	Awarded Contract - Job No. 20/0252
5/24/22		Approved 1st one-year renewal option

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Mortuary Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$1,280,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$1,280,000	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$1,280,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jessica Deculus-Cooper, Director CSD, Corey Douglas, Contracts Administrator, Purchasing

Attachments (if applicable): Letter