



## Legislation Text

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**File #:** 23-0481, **Version:** 1

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**Department:** Juvenile Probation

**Department Head/Elected Official:** Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable):

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** Choose an item.

**Request Summary (Agenda Caption):**

Request by Juvenile Probation for approval to accept from the Houston-Galveston Area Council (H-GAC) grant funds in the amount of \$18,000, with no required match, for the FY 2022-23 Regional Juvenile Mental Health Services Program.

**Background and Discussion:**

If accepted, HCJPD will utilize this grant funding for mental health assessments and/or therapy for juveniles referred to the department.

**Expected Impact:**

As a result of this grant, HCJPD staff will be able to provide the mental health services and assessments to assist HCJPD in appropriately managing cases and programs for youth with a mental health diagnosis.

**Alternative Options:**

There would be a severe delay in the assessments and treatments required to stabilize youth identified as having a mental health diagnosis.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any): **N/A**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable): 1200 Congress, Houston, Texas 77002

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>  |   |              |                   |
|--|---|--------------|-------------------|
| Service Name   | HGAC (Houston-Galveston Area Council) Mental Health Grant |              |                   |
|  | <b>FY 23</b>  | <b>FY 24</b> | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |   |              |                   |
| Labor Expenditures   | \$  | \$           | \$                |
| Non-Labor Expenditures   | \$18,000  | \$           | \$                |
| <b>Total Incremental Expenditures</b>  | <b>\$18,000</b>   | <b>\$</b>    | <b>\$</b>         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |   |              |                   |
| Existing Budget  |   |              |                   |
| Grant  | \$  | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| <b>Total Current Budget</b>  | <b>\$</b>   | <b>\$</b>    | <b>\$</b>         |
| Additional Budget Requested  |   |              |                   |
| Grant  | \$18,000  | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| Choose an item.  | \$  | \$           | \$                |
| <b>Total Additional Budget Requested</b>                                       | <b>\$18,000</b>   | <b>\$</b>    | <b>\$</b>         |
| <b>Total Funding Sources</b>   | <b>\$18,000</b>   | <b>\$</b>    | <b>\$</b>         |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |   |              |                   |
| Current Position Count for Service   | -   | -            | -                 |
| Additional Positions Requested   | -   | -            | -                 |
| <b>Total Personnel</b>   | <b>-</b>  | <b>-</b>     | <b>-</b>          |

**Anticipated Court Date: 1/31/2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Kelly Barron, Special Projects, TAQA

**Attachments** (if applicable): Grant, Order