



## Legislation Text

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**File #:** 23-0477, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 200360

**Vendor/Entity Legal Name** (if applicable): The Montrose Center

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request that the County Judge execute an amendment to an agreement with The Montrose Center to decrease funds by \$20,677 to adjust funds available for Ryan White Program Part A Services for Public Health Services/Ryan White Grant Administration for the period of March 1, 2022 - February 28, 2023 (200360).

**Background and Discussion:**

Request by Public Health Services for authorization to accept an amendment to various subrecipient agreements in the total amount of \$3,081,193.00 for the Ryan White Part A & MAI and Ending the HIV Epidemic Programs.

Ryan White is a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

**Expected Impact:**

To provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes.

**Alternative Options:**

Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant activities.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
8/23/22	426	Approval to execute agreements with various RWGA vendors
10/25/22	207	Approval to execute agreements with various RWGA vendors

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Ryan White Grant Administration		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Grant	\$3,081,193	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$3,081,193</b>	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** 1/31/2023

**Anticipated Implementation Date (if different from Court date):** 1/31/2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Ericka Brown, Director of Community Health and Wellness, Public Health Services

Michael Olaoye, Senior Buyer, Purchasing

**Attachments** (if applicable): Contract amendments