



Legislation Text

File #: 23-0655, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): 21104MF1ZU01

Vendor/Entity Legal Name (if applicable): Frost Construction Company Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Frost Construction Company, Inc., in connection with Mercer Arboretum Visitor Center, with an addition in the amount of \$42,098.54, adding 104 calendar days, Job No. 21/0176-3, UPIN 21104MF1ZU01, Precinct 3 (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Renovate and restore an existing park information center building at Mercer Botanic Gardens, 22306 Aldine Westfield Road, Humble, Texas, 77338. This change in contract entails additional floor preparations prior to new flooring, fabricate and install interior window trim, reconstruct soffit vents, additional wood trim in the large meeting room, construct parapet wall at attic storage, furnish and install kitchen appliances with 104 additional calendar days.

Expected Impact:

Change allows the completion of the project in accordance with the original intent of the project.

Alternative Options:

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/14/2021	284	Contract Award
5/10/2022	50	Change in Contract# 21/0176-1
8/23/2022	44	Change in Contract# 21/0176-2

Location:

Address (if applicable): 22306 Aldine Westfield Road, Humble, Texas 77338

Precinct(s): Precinct 3

Fiscal and Personnel Summary

Service Name				
		FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures		\$	\$	\$
Non-Labor Expenditures		\$42,098.54	\$	\$
Total Incremental Expenditures		\$42,098.54	\$	\$
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
Other		\$42,098.54	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Current Budget		\$42,098.54	\$	\$
Additional Budget Requested				
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Additional Budget Requested		\$	\$	\$
Total Funding Sources		\$42,098.54	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Court Date: January 31, 2023**Anticipated Implementation Date (if different from Court date): N/A**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Trevor Wood, Manager of Capital Projects Facilities - Construction Services, Engineering Department

Attachments (if applicable): County Auditor's Form 1258B (Job No. 21/0176-3)