

Legislation Text

#### File #: 23-0653, Version: 1

## **Department:** County Engineer **Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): Job No. 21/0436 Vendor/Entity Legal Name (if applicable): Triple B Services, LLP

MWDBE Contracted Goal (if applicable): 21.82% MWDBE Current Participation (if applicable): 20.77% Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

### **Request Summary (Agenda Caption):**

Request for approval of a change in contract with Triple B Services, LLP in connection with Greenhouse Road Segment 6 - from 270' N. of Cypress North Houston Road to Cypress Creek - 2020, adding 29 calendar days, with an addition in the amount of \$3,649.64, Job No. 21/0436-1, UPIN 211033952830024, Precinct 3, MWDBE Contracted Goal: 21.82%, MWDBE Current Participation: 20.77%.

#### Background and Discussion:

Project includes road improvements at Greenhouse Road from Cypress North Houston Road to Cypress Creek Bridge for Harris County Precinct 3.

Change includes time for resolution of a utility conflict between an existing junction box and AT&T cable with the proposed concrete pavement:

 TIME DUE TO JUNCTION BOX AND AT&T CABLE WAS IN CONFLICT WITH CONCRETE PAVEMNT (\$0.00) -27 DAYS

Change also includes cost and time for additional traffic control signage for the full roadway closure of Lavender Meadow Way:

 COST AND TIME FOR ADDITIONAL SIGNAGE THAT IS REQUIRED FOR THE FULL CLOSURE AT LAVENDER MEADOWS WAY (\$3,649.64) - 2 DAYS

#### Expected Impact:

Change allows the contractor to complete the job without penalty caused by an unforeseen utility conflict and allows the contractor to be compensated for additional signage required for the full closure at Lavender

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## Meadow Way.

### **Alternative Options:**

Elimate the scope of full closure of Lavender Meadow Way and close that entrance partially while constructing the payment in front of that entrance half at the time.

# Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- X Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

#### **Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
03/08/2022	213	Contract Award

## Location:

Address (if applicable): Greenhouse Road. Precinct(s): Precinct 3

FY 23FY 24Next 3 FYsIncremental Expenditures (do NOT write values in thousands or millions)abor Expenditures\$\$abor Expenditures\$\$\$\$Ion-Labor Expenditures\$3,649.64\$\$\$otal Incremental Expenditures\$3,649.64\$\$unding Sources (do NOT write values in thousands or millions)\$\$xisting Budget\$\$\$070 - Mobility Fund\$3,649.64\$\$hoose an item.\$\$\$hoose an item.\$\$\$otal Current Budget\$3,649.64\$\$			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT	write values in tho	usands or millions	5)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$3,649.64	\$	\$
Total Incremental Expenditures	\$3,649.64	\$	\$
Funding Sources (do NOT write val	ues in thousands or	r millions)	
Existing Budget			
1070 - Mobility Fund	\$3,649.64	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$3,649.64	\$	\$
Additional Budget Requested		•	-
Choose an item.	\$	\$	\$

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Choose an item.	\$	\$	\$				
Choose an item.	\$	\$	\$				
Total Additional Budget Requested	\$	\$	\$				
Total Funding Sources	\$3,649.64	\$	\$				
Personnel (Fill out section only if requesting new PCNs)							
Current Position Count for Service	-	-	-				
Additional Positions Requested	-	-	-				
Total Personnel	-	-	-				

Anticipated Court Date: January 31, 2023

## Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B