



Legislation Text

File #: 23-0652, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0408

Vendor/Entity Legal Name (if applicable): WadeCon, LLC

MWDBE Contracted Goal (if applicable): 13%

MWDBE Current Participation (if applicable): 18.71%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with WadeCon, LLC in connection with Greenhouse Road-North Approach Cypress Creek Bridges to Mound Road; Mound Road-458ft East of Crossland Park Lane to Greenhouse Road - 2020, adding 30 calendar days, with an addition in the amount of \$207,724.00, Job No. 21/0408-1, UPIN 201033952823, Precinct 3, MWDBE Contracted Goal: 13%, MWDBE Current Participation: 18.71%.

Background and Discussion:

Project includes completion of the second half of the concrete boulevard pavement section for Greenhouse Road, from North Approach Cypress Creek Bridges to Mound Road and Mound Road and from 458ft East of Crossland Park Lane to Greenhouse Road.

Change includes cost and time for 2 left turn lanes. This additional work was funded by the developer:

- CONSTRUCTION OF NEW TWO LTL REQUESTED BY TOWN LAKE DEVELOPER AND PCT3 (\$155,674.00 - 30 DAYS)

Change also includes cost of removing an existing 24" RCP and installation of a 48" RCP and junction box at the Greenhouse and Mound Rd intersection:

- REMOVE AND REPLACING OF RCP AND INSTALLATION OF JB PER PCT3 REQUEST (\$47,050.00) - 0 DAYS

Expected Impact:

Change allows the contractor to be compensated for extra work added to the project at the request of Precinct 3.

Alternative Options:

Limit the work to the original scope of the project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/25/2022	267	Contract Award

Location:

Address (if applicable): Greenhouse Road.

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$207,724.00	\$	\$
Total Incremental Expenditures	\$207,724.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$207,724.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$207,724.00	\$	\$

Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$207,724.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B